

CAPITAL PROGRAMME FOR THE PLANNING & ECONOMIC DEVELOPMENT PORTFOLIO

	Actual 2005/06 £	Revised 2006/2007 £	Estimate 2007/2008 £	Estimate 2008/2009 £	Estimate 2009/2010 £
Sustainable Transport Projects	100,740	103,260	0	0	0
Planning IT Systems	0	92,500	125,000	0	0
	100,740	195,760	125,000	0	0